

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY
THE BOARD OF DIRECTORS OF SER YOUTHBUILD LEARNING ACADEMY

Resolved, that this resolution shall be the general appropriations for the General of SER YouthBuild Learning Academy for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by SER YouthBuild Learning Academy.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriation in the General Fund of SER YouthBuild Learning Academy for fiscal year 2024-2025 is as follows:

Revenue			
	Local	\$	-
	State		2,381,684
	Federal		67,925
	Total Revenue and Other Transactions	\$	2,449,609
	Estimated Fund Balance at July 1 Available to Appropriate		29,532
	Total Available to Appropriate	\$	<u>2,479,141</u>

Be it further resolved, that \$ 2,427,929 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
	Instruction:		
	Basic Programs	\$	604,956
	Added Needs		191,743
	Support Services:		
	Pupil		170,112
	Instructional Staff		77,186
	General Administration		444,279
	School Administration		384,981
	Business		5,000
	Operations/Maintenance		120,456
	Transportation		4,500
	Central		100,322
	Debt Servicing		324,394
	Total Appropriated	\$	<u>2,427,929</u>
	Fund Balance June 30, 2025, estimated	\$	51,212

Be it further resolved, that no member of the board of directors, employee of SER YouthBuild Learning Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to SER YouthBuild Learning Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of SER YouthBuild Learning Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

I certify that the foregoing resolution was duly adopted by the SER YouthBuild Learning Academy Board of Directors at a properly noticed open meeting held on June 10, 2024, at which meeting a quorum was present.

By: Maizie Perez Secretary Printed name, position
Maizie Perez Signature, position
8/12/24 Date

*Correction of clerical error
Fund Balance July 1 correction*